FY 2011 Capital Budget TPS Report 53937v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Matanuska Susitna Borough School** 

**District** 

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement

State Funding Requested: \$100,000 House District: Mat-Su Areawide (13-16)

One-Time Need

## **Brief Project Description:**

Replace the roofing on the lower section of the Trapper Creek Elementary School.

**Funding Plan:** 

Total Cost of Project: \$140,000							
	Funding Secured		Other Pending Requests		Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY	
State Funds	\$40,000	08					
Total	\$40,000						

# **Detailed Project Description and Justification:**

The Mat-Su School District recently replaced a large portion of roofing that was over 20 years old. During this project, they were able to get the roofing consultant to look at other portions of the roof and make recommendations. His review identified an area of the roof that was brittle and no longer practical to repair. The district has \$40,000 and wanted to replace as much roofing as \$40,000 would pay for. However, the consultant pointed out that doing the project in small sections would not get a warranty and would cost a great deal more over the whole project. His estimate for the complete replacement of this very bad section was \$140,000 The district needs to protect the school from any more roof leaks and stop the threat of mold and rot caused by continuing roof leaks. District maintenance will continue to do the best they can to repair leaks as they show up, but it is nearly impossible to keep this section of the school dry.

#### **Project Timeline:**

Project needs to be completed before August of 2010. We understand that funding would be available in July of 2010

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

The Mat-Su Borough School District

For use by Co-chair Staff Only.

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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